SDG GOAL -1: END POVERTY IN ALL ITS FORMS EVERYWHERE

1.a.2: Proportion of total government spending on essential services (education, health and social Welfare):

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFEREN CE PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMEN T OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
1.a.2: Proportion of total government spending on essential services (education, health and social Welfare)	1.a.2: Proportion of total government spending on essential services (education, health and social Welfare)	Percentage	DES, J&K,	Annual	22.67 of Total Expenditure (5.87 Health+ 14.11 Education + 2.69 Social Protection)	2015-16	25.26 of Total Expenditure (5.38 Health+ 15.49 Education + 4.39 Social Protection)	2018-19	DES/ Health/ school Education/ SWD/Hr Edu / Finance Deptt

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION /DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/CALCULATION
Defined as percentage of government spending on essentials services, which include current expenditure and capital expenditure and net investment in stock out of total government expenditures during reference year	Government expenditure on essential services during reference year	Total Government l expenditure during reference year	100	= (Numerator/ Denominator) *100

* In case of non-availability of data for base year 2015-16 and current value 2018-19, the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively

SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

4.3.2: Proportion of male-female enrolled in higher education, 2015-16

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
4.3:By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university	4.3.2: Proportion of male-female enrolled in higher education, 2015-16	Ratio	Higher Education Department (AISHE Report HRD)	Annual	1.04 (170008 Female/ 162548 Male)	2015-16	1.02 (198829 Female/ 195270 Male)	2018-19	Higher Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as ratio of gross enrollment ratio of female to male.	Number of female enrolment in higher education regardless of age expressed as a percentage of female population belonging to 18-23 years of age-group.	Number of male enrolment in higher education regardless of age expressed as a percentage of male population belonging to 18-23 years of age-group	NIL	=(NUMERATOR/ DENOMINATOR)

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

4.3.3: Gross Enrolment Ratio (GER) for Higher education

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODIC ITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
4.3:By 2030, ensure equal access for all women and men to affordable and quality technical, vocational and tertiary education, including university	4.3.3: Gross Enrolment Ratio (GER) for Higher education	Perce ntage	Higher Education Department (AISHE Report HRD)	Annual	24.80 Overall 23.47 Male & 26.22 Female	2015-16	30.90 Overall 29.60 Male & 32.20 Female	2018-19	Higher Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Gross Enrollment Ratio of Higher Education (i.e. total enrollment in Higher Education expressed as percentage of corresponding population of age group.)	Total estimated enrolments in higher education i.e. graduation and above include certificates, diploma etc.	Population of intended entrance age group 18-23 years	100	=(NUMERATOR/ DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

4.5.2.a: Gender Parity indices for Tertiary Education:

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODICITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERENCE PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMENTS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
4.5 : By 2030, eliminate gender disparities in education and ensure equal access to all levels of education and vocational training for the vulnerable, including persons with disabilities, indigenous peoples and children in vulnerable situations	4.5.2.a: Gender Parity indices for Tertiary education	Percentage	Higher Education Department (AISHE Report HRD)	Annual	1.12	2015-16	1.09	2018-19	Higher Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as the Gross Enrolment Rate of Female to Gross Enrolment Rate of Male in tertiary education.	Gross Enrolment Rate of Female in Tertiary education.	Gross Enrolment Rate of Male in the corresponding level	NIL	=(NUMERATOR/ DENOMINATOR)

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.

SDG GOAL -4- ENSURE INCLUSIVE AND EQUITABLE QUALITY EDUCATION AND PROMOTE LIFELONG LEARNING OPPORTUNITIES FOR ALL

4.6.1: Literacy rate of Youth in the age group of 15-24 Years

SDG TARGET	STATE INDICATOR	UNIT	DATA SOURCE (Agency/ Department/ etc.)	PERIODI CITY	J&K STATE BASE LEVEL 2015-16	*REFERENCE PERIOD OF DATA VALUE OF COL. 6	CURRENT VALUE (2018-19)	*REFERE NCE PERIOD OF DATA VALUE OF COL. .8	CUSTODIAN DEPARTMEN TS OF THE INDICATOR
1	2	3	4	5	6	7	8	9	10
4.6: By 2030, ensure that all youth and substantial proportion of adults, both Men & Women, achieve literacy & numeracy	4.6.1: Literacy rate of Youth in the age group of 15-24 Years	Percenta ge	Source: ORGI	Annual	Overall: 83.15 Male: 89.56 Female: 76.25	2011			Higher Education Department

TARGET TO BE ACHIEVED BY 2030	Achievements	Targets		SCHEMES UNDER IMPLEMENTATION RELEVENT TO THE INDICATOR (CSS/ STATE/ ANY OTHER)	STRATEGY OF THE DEPARTMENTO ACHIEVE THE TARGET	BUDGET 2020-21 (APPROVED) (Rs in lakhs)	BUDGET 2021-22 (PROPOSED) (Rs in lakhs)
	2019-20	2020-21	2021-22				
11	12	13	14	15	16	17	18

NOTE: METADATA CALCULATIONS

DEFINITION / DESCRIPTION OF INDICATOR	NUMERATOR	DENOMINATOR	MULTIPLIER	COMPUTATION/ CALCULATION
Defined as Literacy rate of Youth in the age group of 15-24 Years	Number of literate in age group 15-24 years.	Youth population in age group 15-24 years	100	=(NUMERATOR/ DENOMINATOR)*100

* In case of non-availability of data for base year 2015-16 and current value 2018-19 , the nearest available data may be provided in col. 6 and col. 8 and the reference period of these values may be indicated in col .7 and col. 9 respectively.